

PRESUPUESTO CONSOLIDADO AYUNTAMIENTO DE HUELVA 2020

RESUMEN POR CENTRO-CAPITULOS. GASTOS

CAPÍTULO	DENOMINACIÓN	AYUNTAMIENTO	EMTUSA	EMLICODEMSA	EMHDSA	EMHTDTLSA	TOTAL
1	GASTOS DE PERSONAL	56,773,062.07	7,490,000.00	3,030,140.06		437,699.06	67,730,901.19
2	GASTOS CORRIENTES EN BIENES Y SERVICIOS	50,885,820.54	2,830,000.00	130,500.00	50,000.00	194,600.00	54,090,920.54
3	GASTOS FINANCIEROS	2,647,221.58					2,647,221.58
4	TRANSFERENCIAS CORRIENTES	10,467,403.87					10,467,403.87
5	FONDO DE CONTINGENCIA	662,000.00					662,000.00
<b>OPERACIONES CORRIENTES</b>		<b>121,435,508.06</b>	<b>10,320,000.00</b>	<b>3,160,640.06</b>	<b>50,000.00</b>	<b>632,299.06</b>	<b>135,598,447.18</b>
6	INVERSIONES	8,906,554.04	50,000.00				8,956,554.04
7	TRANSFERENCIAS DE CAPITAL	2,000,000.00					2,000,000.00
<b>OPERACIONES DE CAPITAL</b>		<b>10,906,554.04</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,956,554.04</b>
<b>OPERACIONES NO FINANCIERAS</b>		<b>132,342,062.10</b>	<b>10,370,000.00</b>	<b>3,160,640.06</b>	<b>50,000.00</b>	<b>632,299.06</b>	<b>146,555,001.22</b>
8	ACTIVOS FINANCIEROS	360,000.00					360,000.00
9	PASIVOS FINANCIEROS	6,278,360.55					6,278,360.55
<b>OPERACIONES FINANCIERAS</b>		<b>6,638,360.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,638,360.55</b>
<b>TOTAL</b>		<b>138,980,422.65</b>	<b>10,370,000.00</b>	<b>3,160,640.06</b>	<b>50,000.00</b>	<b>632,299.06</b>	<b>153,193,361.77</b>
(-) Transferencias Internas		10,025,640.06					10,025,640.06
<b>TOTAL CONSOLIDADO</b>		<b>128,954,782.59</b>	<b>10,370,000.00</b>	<b>3,160,640.06</b>	<b>50,000.00</b>	<b>632,299.06</b>	<b>143,167,721.71</b>